Welcome to
Tappan Lake Park Master Plan Update

Please hold questions until after the presentation is complete. MWCD Staff will be available at the stations set up around the room.
Introductions

* Deputy Chief of Parks-Joe McGlothlin
* Deputy Chief of Projects-Tony Luther
* Park Manager-Jeremy Hoffer
* Recreation & Park Planner-Eric Stechschulte
* Chief Engineer-Boris Slogar
* Assistant Chief Engineer-Mike Rekstis
* Program Manager Consultant-Ken Ricker, MS Consultants
Master Plan Timeline

2013
- Woolpert completes overall conceptual master plan
- MWCD Board of Directors approves master plan in October

2014
- Recreation Department prioritized projects
- Completed branding and design guidelines
- Utilities survey & inventory completed at each park

2015
- MS Consultants contracted as MWCD Project Management Consultant
- Aerial topography surveys completed
- 6 Individual Park Designers contracted and began refining preliminary designs on each park

2016
- Individual Park Designers complete preliminary designs for each park
- Individual Park Designers begin detailed design on campground projects
- First campground park projects will be bid out and construction to begin in late 2016
Tappan Lake Park
Project Phasing Strategy

- Project Prioritization
- Transitional Seasonal Camping Areas
- Infrastructure
- Stand Alone Projects
Scoring Matrix

Park Project Phasing Definitions and Scoring Guidelines

Outlined below are the definitions and scoring methods used for evaluating the projects listed in the Park Phasing Summaries developed during the master planning process by Woolpert and staff. This will help staff identify the project priorities for the implementation of the master plan.

Scoring Columns

Complete or Incomplete

- C = A project that has been completed, or is in the process of being completed, as part of the deferred maintenance program (will not be scored).
- I = A project that has not been completed.

Immediate Needs

- Definition of Immediate needs
  - Compliance or Regulatory issues example: ADA, Health and Safety
  - Pending infrastructure needs example: Water, Sewage, Electric
    - Infrastructure needs to be updated due to failure or customers are not being provided utility services that they are paying for currently.
    - Infrastructure needs to be updated and/or developed before further development or redevelopment of facility, project, or program can begin.
  - Development of facilities, projects, or programs needs to occur before redevelopment of existing facilities, projects, or programs can begin.
    - Staging areas constructed to accommodate existing customer needs (Transition Areas)
    - A new facility, project, or program is necessary to enhance customer service and for improve efficiency in operations.

Scoring

- 5=ADA issues, Regulatory Issues, Not meeting advertised utility services (Water, Sewage, and Electric), Development of facilities, projects, or programs needs to occur before redevelopment of existing facilities, projects, or programs can begin.
- ADA issues alone = 5
- Regulatory Issues alone = 5
- Development of facilities, projects, or programs needs to occur before redevelopment of existing facilities, projects, or programs can begin = 5
- Not meeting advertised utility services (Water, Sewage, and Electric) = 5 when 1 or more utility issues are present.
- Any combination of the above will = 5

- No Regulatory Issues, No immediate ADA issues (reasonable accommodations are being made within facility).
- Only meeting some of the advertised utility services (Water, Sewage, and Electric)
- Meeting advertised utility services (Water, Sewage, and Electric), in compliance with Regulatory issues
  - This is an area or facility that needs to be brought up to new design standards prior to master planning.

Atwood Lake Park Project Prioritization Scoring Matrix

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FUNDING- $17,900,000 Dollars

- West Campground Culvert Replacement- Complete 2016
- East Campground Sanitary Improvement- Complete 2016
- Area 29- East Campground Restroom- Scheduled 2017 Completion
- Phase I Water System Improvements- Scheduled 2017 Completion
- Phase I Waste Water Treatment Plant Improvements-Scheduled 2017 Completion
- New RV Transient East Campgrounds-Areas 29, 23, 2 (76 Lots) Road & Utilities- Scheduled 2017 Completion
- Area 21- Beach Courtesy Dock & Trail- Scheduled 2017 Completion
- Seasonal Campground Renovation-Area 10B, 11 & 12 (66 Lots)- Scheduled 2018 Completion
- Main Pump Station & Force Main Improvements- Scheduled 2018 Completion
- Roadway thru Area 13 to Area 14- Scheduled 2018 Completion
- Seasonal Campground Renovation- Area 10A & 13 (61 Lots)- Scheduled 2019 Completion
- Area 49- Secured Parking/Storage Area- Scheduled 2019 Completion
- Area 6- Entrance Landscaping- Scheduled 2020 Completion
MWCD is committed to providing assistance by moving your camper, deck and dock to your temporary site, and then moving them back to your newly renovated area.

Affected Seasonal Campers will be notified by letter one year in advance before you move.

Affected Seasonal Campers will receive a checklist that will address procedures for moving their camper, deck and dock.

Affected Seasonal Campers relocated in the Fall of the construction year will be moved back to their newly renovated area in Fall of the following year.
Proposed Seasonal Camping Lot Layout

Tappan Lake Park
Camping Lot Layout

Proposed Shower/Restroom Building In Campground
- The Master Plan is being funded through responsible stewardship of oil and gas resources.

- In October of 2013 the MWCD Board of Directors approved the Master Plan.

- $120 Million Dollars have been dedicated to Master Plan Projects over the next several years.

*Chart based on information from: http://www.macrotrends.net/1369/crude-oil-price-history-chart
Future Projects as Funding Becomes Available

- 5 New Cabins - Area 35
- Seasonal Campground Renovation - Area 1 (90 Lots) (Current Area 4)
- Seasonal Campground Renovation - Area 2 & 3 (87 Lots) (Current Area 4)
- Seasonal Campground Renovation - Area 4 (13 Lots)
- Redeveloped Maintenance Area - 5
- New Welcome Center - Area 6
- Renovated Nature/Activity Center - Area 6
- Seasonal Campground Renovation - Area 7 & 8 (70 Lots) (Current Area 3)
- Boat Launch Improvements - Parking Lot, Shelter & Restroom - Area 14
- Backpack Camping - Area 16
- Beach Camping - Area 17
- Boat Rental and Docks - Area 20
- Beach Activity Area Improvements - Shelters, Spray Pad, Mini Golf, Ropes Course - Area 21
- Activity Center - Area 21
- New Cabins (10) - Area 36
- Beach Camping - Area 38
- Yurts & Treehouses - Area 39
- New Backpack Camping - Area 44
- New Transient Campgrounds - Area 45 North & 45 South (129 Lots)
Thank You!
Individual questions will be answered at the stations around the room.