Welcome to Charles Mill Lake Park Master Plan Update

Please hold questions until after the presentation is complete. MWCD Staff will be available at the stations set up around the room.
Introductions

- Chief of Recreation-Scott Barnhart
- Deputy Chief of Parks-Joe McGlothlin
- Deputy Chief of Projects-Tony Luther
- Park Manager- Steve Rice
- Recreation & Park Planner- Eric Stechschulte
- Director of Administrative Services Barbara Bennett
- Chief Engineer- Boris Slogar
- Program Manager Consultant-Ken Ricker, MS Consultants
Master Plan Timeline

2013
- Woolpert completes overall conceptual master plan
- MWCD Board of Directors approves master plan in October

2014
- Recreation Department prioritized projects
- Completed branding and design guidelines
- Utilities survey & inventory completed at each park

2015
- MS Consultants contracted as MWCD Project Management Consultant
- Aerial topography surveys completed
- 6 Individual Park Designers contracted and began refining preliminary designs on each park

2016
- Individual Park Designers complete preliminary designs for each park
- Individual Park Designers begin detailed design on campground projects
- First campground park projects will be bid out and construction to begin in late 2016
Charles Mill Lake Park
Project Phasing Strategy

- Project Prioritization
- Transitional Seasonal Camping Areas
- Infrastructure
- Stand Alone Projects
Scoring Matrix
Project Phasing Definitions and Scoring Guidelines

Outlined below are the definitions and scoring methods used for evaluating the projects listed in the Park Phasing Summaries developed during the master planning process by Woolpert and staff. This will help staff identify the project priorities for the implementation of the master plan.

Scoring Columns

Complete or Incomplete
- C: A project that has been completed, or is in the process of being completed, as part of the deferred maintenance program (will not be scored).
- I: A project that has not been completed.

Immediate needs
- Definition of Immediate needs
  - Compliance or Regulatory issues example: ADA, Health and Safety
  - Pending infrastructure needs example: Water, Sewage, Electric
    - Infrastructure needs to be updated due to failure or customers are not being provided utility services that they are paying for currently.
    - Infrastructure needs to be updated and/or developed before further development or repositioning of facilities, project, or program can begin.
  - Development of facilities, projects, or programs needs to occur before repositioning of existing facilities, projects, or programs can begin. Example: Staging areas constructed to accommodate existing customer needs (Transition Areas)
  - A new facility, project, or program is necessary to enhance customer service and/or improve efficiency in operations.

- Scoring
  - No ADA Issues, Regulatory Issues, Not meeting advertised utility services (Water, Sewage, and Electric), Development of facilities, projects, or programs needs to occur before repositioning of existing facilities, projects, or programs can begin.
    - ADA issues alone = 5
    - Regulatory Issues alone = 5
    - Development of facilities, projects, or programs needs to occur before repositioning of existing facilities, projects, or programs can begin = 5
    - Not meeting advertised utility services (Water, Sewage, and Electric) = 5
    - Any combination of the above will = 5
  - No Regulatory Issues, No immediate ADA issues (reasonable accommodations are being made within facility), Only meeting some of the advertised utility services (Water, Sewage, and Electric)
  - Meeting advertised utility services (Water, Sewage, and Electric), in compliance with Regulatory Issues
    - This is an area or facility that needs to be brought up to new design standards prior to master planning.
Charles Mill Lake Park
Constraints
FUNDING- $10,500,000 Dollars

* Area 12 - RV / Boat Storage Gravel Lot - Scheduled 2017 Completion
* Area 1 - Electric Utility Improvements - Main Line Upgrades - Scheduled 2017 Completion
* Area 1 - Water Utility Improvements: Treatment Plant, Storage tank - Scheduled 2017 Completion
* Area 1 - Wastewater Utility Improvements: Treatment Plant, Trunk line, Force Main - Scheduled 2017 Completion
* Area 2a - RV Campground - 96 Lots (Utilities, Pad Restoration, Picnic Table, Fire Ring, Roadway/Pavement Repairs, RR/Shower House) - Scheduled 2018 Completion
* Area 2b - RV Campground - 80 Lots (Utilities, Pad Restoration, Picnic Table, Fire Ring, Roadway/Pavement Repairs, RR/Shower House) - Scheduled 2019 Completion
* Area 2c - RV Campground - 32 Lots (Utilities, Pad Restoration, Picnic Table, Fire Ring, Roadway/Pavement Repairs, RR/Shower House) - Scheduled 2020 Completion
MWCD is committed to providing assistance by moving your camper, deck and dock to your temporary site, and then moving them back to your newly renovated area.

Seasonal Campers will be notified by letter this fall regarding their temporary move scheduled for the end of the 2017 camping season.

Seasonal Campers will receive a checklist that will address procedures for moving their camper, deck and dock.

Seasonal Campers relocated in the fall of 2017 will be moved back to their newly renovated area in Fall of 2018.
The Master Plan is being funded through responsible stewardship of oil and gas resources.

In October of 2013 the MWCD Board of Directors approved the Master Plan.

$120 Million Dollars have been dedicated to Master Plan Projects over the next several years.

*Chart based on information from: http://www.macrotrends.net/1369/crude-oil-price-history-chart
FUTURE PROJECTS AS FUNDING BECOMES AVAILABLE

- Area 10- Eagle Point Campground Upgrades
- Area 1- Primary Electric Utility Upgrade-Beach Area
- Area 8- Beach Concession
- Area 9- Yurt Village- 6 Yurts
- Area 3-Main Gate House Development
- Area 4-Park Entry & Landscape Enhancements
- Area 5-Maintenance Facility Development
- Area 6-Peninsula Tent Camping Development
- Area 7-New Beach Campground Development- (49 Lots)
- Area 8-Activity Center Development- (Picnic Shelter, Restroom, Kayak Launch, Fishing Dock, Playground & Sprayground)
- Area 11-Public Boat Launch Enhancements
1. MAIN UTILITIES – WATER, WASTEWATER & ELECTRIC DISTRIBUTION
2. MAIN CAMPGROUND ENHANCEMENTS
3. MAIN GATE HOUSE DEVELOPMENT
4. PARK ENTRY & LANDSCAPE ENHANCEMENTS
5. MAINTENANCE FACILITY DEVELOPMENT
6. PENINSULA TENT CAMPING DEVELOPMENT
7. BEACH CAMPGROUND DEVELOPMENT
8. ACTIVITY CENTER DEVELOPMENT
9. YURT CAMPGROUND DEVELOPMENT
10. EAGLE POINT CAMPGROUND DEVELOPMENT & ENHANCEMENTS
11. BOAT LAUNCH ENHANCEMENTS
12. R/V & BOAT STORAGE DEVELOPMENT
Thank You! Individual questions will be answered at the stations around the room.